



CITY COUNCIL WORKSHOP

2012 Budget

Monday, October 10, 2011

Mayor Cassinelli called the workshop to order at 4:00 p.m. Councilmembers: Jensen, Forner, Berger, Marshall and Smith were present. Treasurer Elaine McMillan explained the necessity to select a new medical plan. Council discussion ensued regarding the medical plan options and salary table. The Treasurer will pursue a high deductible plan through Regence and will update the budget to reflect no increase to salaries other than regular step increases. The council discussed the water fund budget and the short lived asset list. The sewer fund was briefly reviewed along with the short lived asset list. It was suggested that the lists be limited to items of \$5,000 or higher and with a minimum life of five years. Mayor Cassinelli adjourned the workshop at 5:58 p.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer